

Pupil Premium and Year7 catch-up grants - Expenditure Report Sept 2016 – Aug 2017

The PPG includes funding for students from the most deprived backgrounds who are in care or have been eligible for free school meals in the last six years. The list below provides a summary of funding spent at the school. The list does not represent an exhaustive list of provisions made. **Income including Year 7 catch up grant: £94,850**

Strategy	Cost
Academic - One-to-one tuition (teachers & LSAs)	
1. Maths - Yrs 10 & 11	£16,700
2. English - Yrs 10 & 11	£16,700
Academic - Small group tuition (teachers & LSAs)	
1. Additional English – reading & writing Years 7, 8 & 9	£9, 800
2. Additional Maths in Years 7, 8 & 9	£5,300
3. Maths – Years 10 & 11	£8,100
4. English – Years 10 & 11	£8,100
Academic - In class support (LSAs)	
Across all years and subject areas as appropriate	£14,100
Welfare - Improved pastoral support and systems to ensure that students are ready to learn	
Student Reception	£15,000
Academic - Providing a curriculum that fits student needs	
Alternative provision e.g. motor vehicle project, REACH, SAS Welding, Somerset Equus	£9,370
Extra-Curricular - Curriculum enrichment	
Subsidising educational visits and improving links with post 16	£5,400
Physical – Extending out of hours learning	
Staffing Homework	£6,400
Running late buses to improve access	£9,600