

## Pupil Premium and Year7 catch-up grants - Expenditure Report Sept 2017 – Aug 2018

The PPG includes funding for students from the most deprived backgrounds who are in care or have been eligible for free school meals in the last six years. The list below provides a summary of funding spent at the school. The list does not represent an exhaustive list of provisions made. **Income including Year 7 catch up grant: £97,998**

Strategy	Cost
<b>Academic - One-to-one tuition (teachers &amp; LSAs)</b>	
1. Maths - Yrs 10 & 11	£16,700
2. English - Yrs 10 & 11	£16,700
<b>Academic - Small group tuition (teachers &amp; LSAs)</b>	
1. Additional English – reading & writing Years 7, 8 & 9	£9, 800
2. Additional Maths in Years 7, 8 & 9	£5,300
3. Maths – Years 10 & 11	£8,100
4. English – Years 10 & 11	£8,100
<b>Academic - In class support (LSAs)</b>	
Across all years and subject areas as appropriate	£14,100
<b>Welfare - Improved pastoral support and systems to ensure that students are ready to learn</b>	
Student Reception	£15,000
<b>Academic - Providing a curriculum that fits student needs</b>	
Alternative provision e.g. motor vehicle project, Tor School, SAS Welding	£7,940
<b>Extra-Curricular - Curriculum enrichment</b>	
Subsidising educational visits and improving links with post 16	£7,200
<b>Physical – Extending out of hours learning</b>	
Staffing Homework Club	£6,400
Running late buses to improve access	£7,540